



GOVERNMENT OF GUAM
DEPARTMENT OF MILITARY AFFAIRS
(DIPATTAMENTON ASUNTON MILITAT)
430 Army Drive, Bldg. 300
Barrigada, Guam 96913-4421

[COPY]

October 31, 2019

MEMORANDUM DMA 20-010

TO: Director, Bureau of Budget & Management Research

FROM: Quartermaster

SUBJECT: Federal Receipts Reporting Requirement - Title 5 GCA, Ch 4, §123 (b)

Hafa Adai. Submitted herewith is Department of Military Affairs (DMA) federal reporting requirement in compliance with PL 33-86 including its reduction plan. (See attachment.)

Aggregate (Total) Value of 100% Federal Grants awarded in FY2019	<u>\$ 5,507,238</u>
Aggregate (Total) Amount of Federal Matching Funds (Federal Share) Appropriated in FY2019:	<u>\$1,285,214</u>
Grand Total (Federal Funds received in FY2019):	<u>\$6,792,452</u>
Budget in FY2019 (non-Federal)	<u>\$ 764,178</u>
Grand Total (Federal and Non Federal):	<u>\$7,556,630</u>
Federal Funds as a percentage (%) of Total Department/Agency:	<u>89%</u>

Please give me a call at 647-9156, if you have any questions. Si Yu'os Ma'asae.


LORILEE T. CRISOSTOMO

attachment

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**Bureau of Budget and
Management Research**



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DEPARTMENT OF MILITARY AFFAIRS

OCTOBER 31, 2019

Operational Plan Reflecting Federal Receipts Reduction

P.L. 33-86

- 1) Evaluate and Prioritize Line Items funded by Appendices of the Master Cooperation Agreement.
 - a. Identify Personnel needed to carry out priority tasks to ensure needs of the Guam National Guard continue to operate efficiently.
 - b. Look for cost-cutting measures such as to suspend travel to off-island trainings/workshops, reduce expenses for office supplies, etc.
- 2) Prioritize Federally Funded Personnel
 - a. Suspend all new recruitment actions to fill vacancies.
 - b. Notify unclassified or temporary personnel of expected last date of employment.
 - c. Freeze increments.
 - d. Work with Department of Administration for guidance to layoff classified personnel or assist with transferring to another agency locally funded.
- 3) Extreme Measures if All Federal Receipts are to Ceased
 - a. No longer employ unclassified personnel.
 - b. Propose retirement for those able to retire already.
 - c. Request U.S. Fiscal & Property Office to fund personnel such as Security Guards and other critical DMA personnel to ensure Guam National Guard facilities continue being secured 24 hours.
 - d. Request Governor to issue Executive Order to fund all other classified personnel for a designated period until National Guard Bureau is able to provide funds thru Master Cooperation Agreement.